

QUARTERLY PROJECT PROGRESS REPORT

Project Title: Tonle Sap Conservation Project
Project Number: 00038552
Year/Quarter: 2006/Q4
Project Manager: Hourt Khieu

I. PROJECT FINANCIALS

Use existing format (in Annex)

II. PROJECT PERFORMANCE

OUTPUT 3.1

Description: Capacity for management of biodiversity in the Biosphere Reserve Core Areas is enhanced

2006 target: Completion of Prek Toal Core Area Management Plan; planning completed for demarcation of Stung Sen and Boeung Chhmar boundaries

Activity ID: Activity 3.1.1 Establishment and equipment of Protected Area Management Centres and Core Area Management Centres

Start and End Date: Q1 2005 - Q2 2007

% progress towards activity completion: 90%

Description of target(s)/deliverable(s) for the quarter:

1. Completion of equipment procurement and delivery for completed PAMCs and CAMCS

Quality of deliverable(s)	Timeliness	Resources
1. Indicate whether deliverable met quality criteria set by the project Partially. Centres were designed by TSEMP before TSCP became operational, and only limited design changes aimed at ensuring suitability within a protected area setting have been possible.	Indicate if deliverable produced within deadlines Yes	Indicate if in line with approved budget Yes

Activity ID: Activity 3.1.2 Development of Core Area management plans

Start and End Date: Q3 2005 - Q2 2007

% progress towards activity completion: 30%

Description of target(s)/deliverable(s) for the quarter:

1. Completion of Prek Toal Core Area Management Plan
2. Drafting of Stung Sen Core Area Management Plan
3. Initiation of Stung Sen boundary demarcation

Quality of deliverable(s)	Timeliness	Resources
1. Indicate whether deliverable met quality criteria set by the project Yes	Indicate if deliverable produced within deadlines Yes	Indicate if in line with approved budget Yes
2. Yes	Yes	Yes
3. Yes	Yes	No

<p>Activity ID: Activity 3.1.3 Development and implementation of a strategy to enforce laws and regulations in and around the Core Areas</p> <p>Start and End Date: Q1 2006 - Q4 2011</p> <p>% progress towards activity completion: 30%</p> <p>Description of target(s)/deliverable(s) for the quarter:</p> <ol style="list-style-type: none"> Continuation of protection activities at Prek Toal by Biodiversity Monitoring Subcontractor and MoE/Prek Toal Core Area staff Training of Prek Toal Core Area field staff in field application of a management information system Review of legislation, regulations and accession to international conventions relevant to protection of biodiversity 		
Quality of deliverable(s)	Timeliness	Resources
1. <i>Indicate whether deliverable met quality criteria set by the project</i> Yes	<i>Indicate if deliverable produced within deadlines</i> Yes	<i>Indicate if in line with approved budget</i> Yes
2. Yes	Yes	Yes
3. Yes	Yes	Yes

<p>Activity ID: Activity 3.1.4 Identification of income-generation activities that directly threaten biodiversity in the Core Areas, and development of alternative livelihoods to modify these activities.</p> <p>Start and End Date: Q4 2005 - Q4 2011</p> <p>% progress towards activity completion: 30%</p> <p>Description of target(s)/deliverable(s) for the quarter:</p> <ol style="list-style-type: none"> Selection of livelihoods options by community members in Prek Toal Selection of service providers for all three Core Areas Recruitment of three UNVs 		
Quality of deliverable(s)	Timeliness	Resources
1. <i>Indicate whether deliverable met quality criteria set by the project</i> Yes	<i>Indicate if deliverable produced within deadlines</i> Yes	<i>Indicate if in line with approved budget</i> Yes
2. Yes	Yes	Yes
3. Yes	Partially	Yes

<p>Activity ID: Activity 3.1.5 Development and implementation of staff training in protected area management</p> <p>Start and End Date: Q3 2005 - Q4 2011</p> <p>% progress towards activity completion: 75%</p> <p>Description of target(s)/deliverable(s) for the quarter:</p> <ol style="list-style-type: none"> Delivery of training to technical/management personnel Delivery of training to Rangers Organization of study tours to Bangladesh and Kenya 		
Quality of deliverable(s)	Timeliness	Resources
1. <i>Indicate whether deliverable met quality</i>	<i>Indicate if</i>	<i>Indicate if in</i>

<i>criteria set by the project</i> Yes	<i>deliverable produced within deadlines</i> Yes	<i>line with approved budget</i> Yes
2. Yes	Yes	Yes
3. Yes	Yes	Yes

Activity ID: Activity 3.1.6 Development and implementation of standardized procedures for the designation of protected sites within the TSBR

Start and End Date: Q1 2006 - Q2 2006

% progress towards activity completion: 75%

Description of target(s)/deliverable(s) for the quarter:

1. Field surveys of potential conservation sites by MoE PIO and PIU staff
2. Preparation of reporting on needs and priorities for additional protected sites in the Biosphere Reserve

Quality of deliverable(s)	Timeliness	Resources
<i>1. Indicate whether deliverable met quality criteria set by the project</i> Yes	<i>Indicate if deliverable produced within deadlines</i> No	<i>Indicate if in line with approved budget</i> Yes
2. Yes	No	Yes

OUTPUT 3.2

Description: Systems for monitoring and management of biodiversity are developed
2006 target: development and startup implementation of a biodiversity monitoring system by the Biodiversity Monitoring Subcontractor

Activity ID: Activity 3.2.1 Design and implementation of a biodiversity monitoring programme for the TSBR

Start and End Date: Q3 2005 - Q4 2011

% progress towards activity completion: 30%

Description of target(s)/deliverable(s) for the quarter:

1. Completion of draft biodiversity monitoring protocols
2. Waterbird protection and monitoring
3. Field surveys
4. Updating of biodiversity monitoring database

Quality of deliverable(s)	Timeliness	Resources
<i>1. Indicate whether deliverable met quality criteria set by the project</i> Yes	<i>Indicate if deliverable produced within deadlines</i> Yes	<i>Indicate if in line with approved budget</i> Yes
2. Yes	Yes	Yes
3. Yes	Yes	Yes
4. Yes	Yes	Yes

Activity ID: Activity 3.2.2 Establishment of a rapid response mechanism for seasonal protection of biodiversity

Start and End Date: Q3 2005 - Q4 2011 % progress towards activity completion: 30% Description of target(s)/deliverable(s) for the quarter: 1. Continuation of protection activities at Prek Toal by Biodiversity Monitoring Subcontractor and MoE/Prek Toal Core Area staff		
Quality of deliverable(s)	Timeliness	Resources
1. Indicate whether deliverable met quality criteria set by the project Yes	Indicate if deliverable produced within deadlines Yes	Indicate if in line with approved budget Yes

Activity ID: Activity 3.2.3 Development of a strategy for the control of exotic species, and implementation of management trials Start and End Date: Q1 2006 - Q4 2011 % progress towards activity completion: 30% Description of target(s)/deliverable(s) for the quarter: 1. Review of exotic species status in the Biosphere Reserve and preparation of reporting.		
Quality of deliverable(s)	Timeliness	Resources
1. Indicate whether deliverable met quality criteria set by the project Yes	Indicate if deliverable produced within deadlines Yes	Indicate if in line with approved budget Yes

OUTPUT 3.3 Description: Awareness, education and outreach on biodiversity conservation in the TSBR are promoted 2006 target: development of a comprehensive Environmental Awareness, Education and Outreach Programme, and training of government staff in its implementation
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Activity ID: Activity 3.3.1 Development and implementation of an environmental awareness, education and outreach programme Start and End Date: Q1 2006 - Q4 2011 % progress towards activity completion: 30% Description of target(s)/deliverable(s) for the quarter: 1. Preparation of comprehensive draft Environmental Awareness, Education and Outreach Programme and Workplan 2. Continuation of MoE PIO and PIU environmental education activities, and initiation of coordination with EAEOP		
Quality of deliverable(s)	Timeliness	Resources
1. Indicate whether deliverable met quality criteria set by the project Yes	Indicate if deliverable produced within deadlines Yes	Indicate if in line with approved budget Yes
2. Yes	Yes	Yes

Activity ID: Activity 3.3.2 Provision of environmental education centres

Start and End Date: Q1 2005 - Q4 2011 % progress towards activity completion: 30% Description of target(s)/deliverable(s) for the quarter: 1. Delivery of materials and maps for PIUs and Management Centres 2. Renovation of the GECKO Centre 3. Design of materials for Prek Toal CAMC		
Quality of deliverable(s)	Timeliness	Resources
1. Indicate whether deliverable met quality criteria set by the project Yes	Indicate if deliverable produced within deadlines Yes	Indicate if in line with approved budget Yes
2. Yes	Yes	Yes
3. Yes	Yes	Yes

Activity ID: Activity 3.3.3 Integration of EAEOP into selected schools around the TSBR Start and End Date: Q1 2006 - Q4 2011 % progress towards activity completion: 20% Description of target(s)/deliverable(s) for the quarter: 1. Finalization of MoU for preparation of Training Materials and Activity Guidelines 2. Field visits by writing teams 3. Identification of Core Schools		
Quality of deliverable(s)	Timeliness	Resources
1. Indicate whether deliverable met quality criteria set by the project Yes	Indicate if deliverable produced within deadlines No	Indicate if in line with approved budget Yes
2. Yes	Yes	Yes
3. Yes	Yes	Yes

III. PROJECT IMPLEMENTATION ISSUES

Risks

Indicate if any change in the project's risk analysis. No significant change

Issues

Indicate any issue affecting project implementation during the past quarter.

Highlight issues requiring a decision from the project board, if any. Recruitment of UNVs for implementation of sustainable livelihoods activities in the Core Areas has been delayed due to delays in final approval of the Project Document by the donor; however, this issue was resolved during Q4 2006.

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